



Shri. Gopinath Mahadeo Vedak Pratishthan's

G. M. Vedak Institute of Technology, Tala

College of Engineering (3447)



Approved by AICTE & DTE Recognized by the Govt. of Maharashtra & Affiliated to University of Mumbai

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Criteria 4 Metric DVV Response

Criteria	Criteria 4 - Infrastructure and Learning Resources
Key Indicator	4.2.3 Average annual expenditure for purchase of books/e-books and subscription to journals/e- journals during the last five years (INR in Lakhs)
Finding In DVV	<ol style="list-style-type: none"> 1. Provide consolidated extract of expenditure for purchase of books and journals during last five years duly attested by Chartered Accountant with seal. 2. Attach audit income/expenditure statement highlighting the expenditure for purchase of books and journals.
Response/ Clarification:	<ol style="list-style-type: none"> 1. Provided consolidated extract of expenditure for purchase of books and journals during last five years duly attested by Chartered Accountant with seal. 2. Attached audit income/expenditure statement highlighting the expenditure for purchase of books and journals.
Description	Response Relevant DVV attached below.



Dr. D. N. Jaiswal

Principal

G.M. Vedak Institute of Technology
Tala Dist. Raigad



Shri. Gopinath Mahadeo Vedak Pratishthan's
G.M.Vedak Institute of Technology, Tala-Raigad
College of Engineering



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Average annual expenditure for purchase of books/e-books and subscription to journals/e- journals during the last five years (INR in Lakhs)-4.2.3

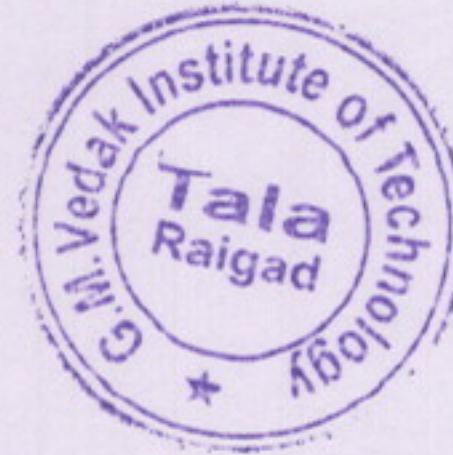
Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Lakhs	4.71	4.11	4.64	2.70	3.93

Total expenditure excluding salary- 4.1.1_4.4.1

Year	2020-21	2019-20	2018-19	2017-18	2016-17
INR in Rs	1,61,01,147	1,46,15,804	1,44,84,309	1,73,52,250	2,14,92,757
INR in Lakhs	161.01	146.16	144.84	173.52	214.93



Chartered accountant



[Signature]

Principal

G M Vedak Institute of Technology
Tala Dist.Raigad

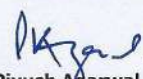
Shri G. M. Vedak Institute of Technology
(A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)

Income and Expenditure Account
For the year ended 31st March, 2021

(Amount in Rs.)


Particulars	March 31, 2021				March 31, 2020
	Unrestricted Funds		Restricted Funds	Total	Total
	General Fund	Designated Funds			
INCOME					
Donations and Grants	-	-	-	-	-
Fees from Activities	3,19,17,098	-	-	3,19,17,098	3,13,21,756
Other Income	-	-	-	-	-
Excess of Expenditure over Income for the year	1,42,586	29,51,356	-	30,93,942	32,99,134
Total	3,20,59,684	29,51,356	-	3,50,11,040	3,46,20,890
EXPENDITURE					
College Running Expenses					
Affiliation Fees	3,34,524	-	-	3,34,524	11,34,547
Examination Expenses - Printing of Forms, Paper, etc.	6,36,078	-	-	6,36,078	6,45,235
Labrotary and Workshop Expenses	31,260	-	-	31,260	42,202
Students Gathering Expenses	1,32,509	-	-	1,32,509	1,42,844
Student Training and Placement Visits	5,15,270	-	-	5,15,270	5,28,950
Student Welfare Expenses	7,58,920	-	-	7,58,920	9,90,135
Books, Periodicals & E Journal	4,71,130	-	-	4,71,130	4,11,250
Conference Expenses	7,50,000	-	-	7,50,000	7,50,000
Expenses for Alumni Meet	5,00,000	-	-	5,00,000	5,00,000
Guest Honorarium and Lectures					
- Remuneration to Visiting Faculty	8,09,000	-	-	8,09,000	6,00,000
- Guest Lecture	8,59,722	-	-	8,59,722	4,66,371
Staff Payments & Benefits					
Salary, Wages, Bonus and Staff Welfare Expenses					
- Teaching Staff	1,39,90,922	-	-	1,39,90,922	1,51,21,710
- Non-teaching Staff	45,33,971	-	-	45,33,971	44,87,376
Administrative and General Expenses					
Advertisement Expenses	4,71,439	-	-	4,71,439	4,65,422
Internet Expenses	3,37,250	-	-	3,37,250	2,76,577
Telephone Expenses	20,087	-	-	20,087	25,032
Printing and Stationery - Others	3,95,344	-	-	3,95,344	4,02,919
Power & Fuel	14,25,065	-	-	14,25,065	15,42,068
Conveyance & Travelling to Staff and Faculty Members	1,71,126	-	-	1,71,126	60,865
Audit Fees	2,50,000	-	-	2,50,000	2,40,392
Insurance Expenses - Building	29,311	-	-	29,311	-
House Keeping and Cleaning of College Building	1,20,617	-	-	1,20,617	1,07,338
Gardening and Land Scaping Expenses	1,72,000	-	-	1,72,000	1,79,000
Security Charges	3,85,000	-	-	3,85,000	3,96,000
Administrative Office Charges	14,34,400	-	-	14,34,400	16,34,400
Bank Charges	17,822	-	-	17,822	31,200
Office Expenses	1,32,852	-	-	1,32,852	34,789
Depreciation on Fixed Assets	-	29,51,356	-	29,51,356	27,97,139
(As per Working Enclosed)					
Repairs and Maintenance					
College Building - Miscellaneous Work	20,68,479	-	-	20,68,479	3,61,226
Consumables	3,05,587	-	-	3,05,587	2,45,903
Excess of Income over Expenditure for the year	-	-	-	-	-
Total	3,20,59,684	29,51,356	-	3,50,11,040	3,46,20,890

For **Mittal Agarwal & Co.**
Chartered Accountants
F. R. No. 131025W


Piyush Agarwal
Partner
M. No. 135505



For **Shri Gopinath Mahadeo Vedak Pratishthan**


Unmesh N. Vedak
Trustee



Shri G. M. Vedak Institute of Technology
(A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)

Income and Expenditure Account
For the year ended 31st March, 2020

(Amount in Rs.)


Particulars	March 31, 2020				March 31, 2019
	Unrestricted Funds		Restricted Funds	Total	Total
	General Fund	Designated Funds			
INCOME					
Donations and Grants	-	-	-	-	-
Fees from Activities	3,13,21,756	-	-	3,13,21,756	3,40,66,796
Other Income	-	-	-	-	-
Excess of Expenditure over Income for the year	5,01,995	27,97,139	-	32,99,134	26,41,156
Total	3,18,23,751	27,97,139	-	3,46,20,890	3,67,07,952
EXPENDITURE					
College Running Expenses					
Affiliation Fees	11,34,547	-	-	11,34,547	4,39,035
Examination Expenses - Printing of Forms, Paper, etc.	6,45,235	-	-	6,45,235	7,01,180
Labrotary and Workshop Expenses	42,202	-	-	42,202	2,159
Students Gathering Expenses	1,42,844	-	-	1,42,844	67,069
Student Training and Placement	5,28,950	-	-	5,28,950	2,45,800
Student Welfare Expenses	9,90,135	-	-	9,90,135	11,87,540
Books, Periodicals & E Journal	4,11,250	-	-	4,11,250	4,64,165
Conference Expenses	7,50,000	-	-	7,50,000	-
Expenses for Alumni Meet	5,00,000	-	-	5,00,000	-
Guest Honorarium and Lectures					
- Remuneration to Visiting Faculty	6,00,000	-	-	6,00,000	4,47,000
- Guest Lecture	4,66,371	-	-	4,66,371	4,51,200
Staff Payments & Benefits					
Salary, Wages, Bonus and Staff Welfare Expenses					
- Teaching Staff	1,51,21,710	-	-	1,51,21,710	1,67,81,572
- Non-teaching Staff	44,87,376	-	-	44,87,376	49,74,091
Administrative and General Expenses					
Advertisement Expenses	4,65,422	-	-	4,65,422	4,39,631
Internet Expenses	2,76,577	-	-	2,76,577	2,65,420
Telephone Expenses	25,032	-	-	25,032	14,001
Printing and Stationery - Others	4,02,919	-	-	4,02,919	3,95,348
Power & Fuel	15,42,068	-	-	15,42,068	15,07,324
Conveyance & Travelling to Staff and Faculty Members	60,865	-	-	60,865	42,403
Audit Fees	2,40,392	-	-	2,40,392	39,500
Insurance Expenses - Building	-	-	-	-	55,668
House Keeping and Cleaning of College Building	1,07,338	-	-	1,07,338	82,302
Gardening and Land Scaping Expenses	1,79,000	-	-	1,79,000	1,23,880
Security Charges	3,96,000	-	-	3,96,000	4,67,980
Administrative Office Charges	16,34,400	-	-	16,34,400	34,34,400
Bank Charges	31,200	-	-	31,200	9,389
Office Expenses	34,789	-	-	34,789	97,789
Depreciation on Fixed Assets	-	27,97,139	-	27,97,139	33,18,375
(As per Working Enclosed)					
Repairs and Maintenance					
College Building - Miscellaneous Work	3,61,226	-	-	3,61,226	3,03,845
Consumables	2,45,903	-	-	2,45,903	3,49,885
Excess of Income over Expenditure for the year	-	-	-	-	-
Total	3,18,23,751	27,97,139	-	3,46,20,890	3,67,07,952

For **Mittal Agarwal & Co.**
Chartered Accountants
F. R. No. 131025W


Piyush Agarwal
Partner
M. No. 135505



For **Shri Gopinath Mahadeo Vedak Pratishthan**


Unmesh N. Vedak
Trustee




**Shri G. M. Vedak Institute of Technology
(A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)**

**Income and Expenditure Account
For the year ended 31st March, 2019**

(Amount in Rs.)


Particulars	March 31, 2019				March 31, 2018
	Unrestricted Funds		Restricted Funds	Total	Total
	General Fund	Designated Funds			
INCOME					
Donations and Grants	-	-	-	-	-
Fees from Activities	3,40,66,796	-	-	3,40,66,796	4,12,95,749
Other Income	-	-	-	-	-
Excess of Expenditure over Income for the year	-	33,18,375	-	26,41,156	32,84,301
Total	3,40,66,796	33,18,375	-	3,67,07,952	4,45,80,050
EXPENDITURE					
College Running Expenses					
Affiliation Fees	4,39,035	-	-	4,39,035	9,00,954
Examination Expenses - Printing of Forms, Paper, etc.	7,01,180	-	-	7,01,180	9,31,002
Labortary and Workshop Expenses	2,159	-	-	2,159	40,175
Students Gathering Expenses	67,069	-	-	67,069	5,98,000
Student Training and Placement	2,45,800	-	-	2,45,800	2,13,400
Student Welfare Expenses	11,87,540	-	-	11,87,540	10,90,675
Books, Periodicals & E Journal	4,64,165	-	-	4,64,165	3,56,788
Guest Honorarium and Lectures					
- Remuneration to Visiting Faculty	4,47,000	-	-	4,47,000	6,50,270
- Guest Lecture	4,51,200	-	-	4,51,200	9,03,500
Staff Payments & Benefits					
Salary, Wages, Bonus and Staff Welfare Expenses					
- Teaching Staff	1,67,81,572	-	-	1,67,81,572	2,06,81,671
- Non-teaching Staff	49,74,091	-	-	49,74,091	62,98,647
Administrative and General Expenses					
Advertisement Expenses	4,39,631	-	-	4,39,631	2,34,730
Internet Expenses	2,65,420	-	-	2,65,420	2,76,795
Telephone Expenses	14,001	-	-	14,001	6,985
Printing and Stationery - Others	3,95,348	-	-	3,95,348	2,98,790
Power & Fuel	15,07,324	-	-	15,07,324	17,37,765
Conveyance & Travelling to Staff, Members and Trustees	42,403	-	-	42,403	2,01,946
Professional Fees	39,500	-	-	39,500	2,97,611
Insurance Expenses - Building	55,668	-	-	55,668	81,181
House Keeping and Cleaning of College Building	82,302	-	-	82,302	1,46,977
Gardening and Land Scaping Expenses	1,23,880	-	-	1,23,880	32,000
Security Charges	4,67,980	-	-	4,67,980	4,31,991
Building Usance Charges	34,34,400	-	-	34,34,400	35,40,600
Bank Charges	9,389	-	-	9,389	15,143
Office Expenses	97,789	-	-	97,789	2,55,137
Depreciation on Fixed Assets (As per Working Enclosed)	-	33,18,375	-	33,18,375	34,39,248
Repairs and Maintenance					
College Building - Miscellaneous Work	3,03,845	-	-	3,03,845	5,35,411
Consumables	3,49,885	-	-	3,49,885	3,82,658
Excess of Income over Expenditure for the year	6,77,219	-	-	-	-
Total	3,40,66,796	33,18,375	-	3,67,07,952	4,45,80,050

For **Mittal Agarwal & Co.**
Chartered Accountants
F. R. No. 131025W


Piyush Agarwal
Partner
M. No. 135505



For **Shri Gopinath Mahadeo Vedak Pratishthan**


Unmesh N. Vedak
Trustee



**Shri G. M. Vedak Institute of Technology
(A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)**

**Income and Expenditure Account
For the year ended 31st March, 2018**

(Amount in Rs.)

Particulars	March 31, 2018				March 31, 2017
	Unrestricted Funds		Restricted Funds	Total	Total
	General Fund	Designated Funds			
INCOME					
Donations and Grants	-	-	-	-	-
Fees from Activities	4,12,95,749	-	-	4,12,95,749	4,84,26,461
Other Income	-	-	-	-	-
Excess of Expenditure over Income for the year	-	34,39,248	-	32,84,301	1,35,76,082
Total	4,12,95,749	34,39,248	-	4,45,80,050	6,20,02,543
EXPENDITURE					
College Running Expenses					
Affiliation Fees	9,00,954	-	-	9,00,954	6,98,155
Examination Expenses	9,31,002	-	-	9,31,002	10,22,755
Labrotary and Workshop Expenses	11,30,850	-	-	11,30,850	2,19,267
Guest Honorarium and Lectures	9,03,500	-	-	9,03,500	13,54,800
Cultural and Sporting Events	8,11,400	-	-	8,11,400	9,51,500
Seminars and Workshops	6,50,270	-	-	6,50,270	10,19,800
Staff Payments & Benefits					
Salary, Wages and Bonus	2,67,95,809	-	-	2,67,95,809	4,00,80,798
Employee Welfare	1,84,509	-	-	1,84,509	10,94,021
Administrative and General Expenses					
Advertisement and Publicity Expenses	2,34,730	-	-	2,34,730	1,73,400
Internet Expenses	2,76,795	-	-	2,76,795	2,63,082
Communication Expenses	6,985	-	-	6,985	46,395
Stationery Expenses	2,98,790	-	-	2,98,790	7,08,863
Electricity Expenses	11,04,430	-	-	11,04,430	11,65,040
Fuel for College Vehicles	6,33,335	-	-	6,33,335	6,22,883
Conveyance & Travelling of Administrative Staff	2,01,946	-	-	2,01,946	7,26,690
Consultancy Charges	2,97,611	-	-	2,97,611	8,77,387
Insurance Expenses	81,181	-	-	81,181	73,379
House Keeping and Maintenance of College Building	1,46,977	-	-	1,46,977	19,07,041
Gardening and Land Scaping Expenses	32,000	-	-	32,000	2,75,200
Security Charges	4,31,991	-	-	4,31,991	4,28,988
Newspaper and Subscriptions	-	-	-	-	52,920
Rent	35,40,600	-	-	35,40,600	34,34,400
Others	2,70,280	-	-	2,70,280	3,40,613
Depreciation on Fixed Assets (As per Working Enclosed)	-	34,39,248	-	34,39,248	38,74,723
Repairs and Maintenance					
College Building - Miscellaneous Work	5,35,411	-	-	5,35,411	-
Labrotary Equipments, Electrical Fittings and Computers	5,91,904	-	-	5,91,904	3,27,088
Furniture and Fixtures	97,552	-	-	97,552	1,19,755
Vehicles	49,990	-	-	49,990	1,43,600
Excess of Income over Expenditure for the year	1,54,947	-	-	-	-
Total	4,12,95,749	34,39,248	-	4,45,80,050	6,20,02,543

For Mittal Agarwal & Co.
Chartered Accountants
F. R. No. 131025W

Mittal Agarwal
Piyush Agarwal
Partner
M. No. 135505

28/09/2018



For Shri Gopinath Mahadeo Vedak Pratishthan

Unmesh N. Vedak
Unmesh N. Vedak
Trustee

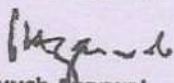


Shri G. M. Vedak Institute of Technology
(A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)

Income and Expenditure Account
For the year ended 31st March, 2017

Particulars	March 31, 2017				(Amount in Rs.) March 31, 2016
	Unrestricted Funds		Restricted Funds	Total	Total
	General Fund	Designated Funds			
INCOME					
Donations and Grants	-	-	-	-	-
Fees from Activities	4,84,26,461	-	-	4,84,26,461	5,70,65,575
Other Income	-	-	-	-	60,030
Excess of Expenditure over Income for the year	97,01,359	38,74,723	-	1,35,76,082	57,39,718
Total	5,81,27,820	38,74,723	-	6,20,02,543	6,28,85,323
EXPENDITURE					
College Running Expenses					
Affiliation Fees	6,98,155	-	-	6,98,155	4,80,000
Examination Expenses	10,22,755	-	-	10,22,755	9,18,200
Labrotary and Workshop Expenses	2,19,267	-	-	2,19,267	2,38,482
Guest Honorarium and Lectures	13,54,800	-	-	13,54,800	18,22,356
Cultural and Sporting Events	9,51,500	-	-	9,51,500	9,07,297
Seminars and Workshops	10,19,800	-	-	10,19,800	11,46,331
Staff Payments & Benefits					
Salary, Wages and Bonus	4,00,80,798	-	-	4,00,80,798	3,81,00,751
Employee Welfare	10,94,021	-	-	10,94,021	10,42,980
Administrative and General Expenses					
Advertisement and Publicity Expenses	1,73,400	-	-	1,73,400	14,94,492
Internet Expenses	2,63,082	-	-	2,63,082	4,50,773
Communication Expenses	46,395	-	-	46,395	2,56,201
Stationery Expenses	7,08,863	-	-	7,08,863	7,31,956
Electricity Expenses	11,65,040	-	-	11,65,040	13,77,308
Fuel for College Vehicles	6,22,883	-	-	6,22,883	5,42,297
Conveyance of Administrative Staff	7,26,690	-	-	7,26,690	6,86,638
Professional Fees	8,77,387	-	-	8,77,387	11,71,000
Insurance Expenses	73,379	-	-	73,379	50,706
House Keeping and Maintenance of College Building	19,07,041	-	-	19,07,041	23,26,176
Gardening and Land Scaping Expenses	2,75,200	-	-	2,75,200	4,53,649
Security Charges	4,28,988	-	-	4,28,988	8,98,964
Newspaper and Subscriptions	52,920	-	-	52,920	50,955
Rent	34,34,400	-	-	34,34,400	14,30,500
Others	3,40,613	-	-	3,40,613	1,32,988
Depreciation on Fixed Assets (As per Working Enclosed)	-	38,74,723	-	38,74,723	45,49,903
Repairs and Maintenance					
College Buildings - Painting Work	-	-	-	-	5,89,820
College Buildings - Miscellaneous Work	-	-	-	-	4,30,942
Labrotary Equipments, Electrical Fittings and Computers	3,27,088	-	-	3,27,088	48,112
Furniture and Fixtures	1,19,755	-	-	1,19,755	2,89,922
Vehicles	1,43,600	-	-	1,43,600	2,65,624
Excess of Income over Expenditure for the year	-	-	-	-	-
Total	5,81,27,820	38,74,723	-	6,20,02,543	6,28,85,323

For Mittal Agarwal & Co.
Chartered Accountants
F. R. No. 131025W


Piyush Agarwal
Partner
M. No. 135505



For Shri Gopinath Mahadeo Vedak Pratishthan


Unmesh N. Vedak
Trustee

TRUE COPY

PRINCIPAL
G.M. Vedak Institute
of Technology Tala

